

Proposed Timeline for the 2022-2027 Strategic Plan

Office of Institutional Effectiveness
July 26, 2021



Table 1: Proposed Timeline

Begin Date	End Date	Action
8/2/21	8/20/21	work on selecting committee
	8/23/21	announce committee and start of work on new strategic plan and new mission statement at Faculty and Staff meeting
	8/27/21	organizational committee meeting to review previous strategic plan and discuss new goals for new strategic plan
8/30/21	9/17/21	information collection for new mission statement
9/20/21	10/1/21	develop new mission statement
10/4/21	12/22/21	information collection for new goals
	TBD	September monthly committee meeting
	TBD	October monthly committee meeting
	TBD	November monthly committee meeting
	TBD	December monthly committee meeting
1/3/22	4/8/22	develop new objectives, new strategies, and new targets for new goals
	TBD	January monthly committee meeting
	TBD	February monthly committee meeting
	TBD	March monthly committee meeting
	TBD	April monthly committee meeting
4/11/22	4/29/22	work on draft of new strategic plan
	5/2/22	final draft of new strategic plan due to President Gallego
5/3/22	6/30/22	finalize new strategic plan and assemble new strategic plan booklet
	7/1/22	send new strategic plan booklet to Board of Regents for review
8/11/22	8/12/22	receive Board of Regents approval at August meeting

Table 2: Proposed Committee Makeup

Description	Employee
Committee Chair	
Alpine Academic 1	
Alpine Academic 2	
Alpine Academic 3	
Alpine Academic 4	
Alpine Administrative/Staff 1	
Alpine Administrative/Staff 2	
Alpine Administrative/Staff 3	
Alpine Administrative/Staff 4	
RGC Academic 1	
RGC Academic 2	
RGC Administrative/Staff 1	
RGC Administrative/Staff 2	

Table 3: Proposed Strategic Plan Breakdown

Item	Number	Comments
Goal	5	from President Gallego's suggestions and committee input
Objective	15	3 per goal
Strategy/Target	45	3 per objective

July 2021

				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

August 2021

1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

September 2021

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

October 2021

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

November 2021

	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

December 2021

			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

January 2022

						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

February 2022

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28					

March 2022

		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

April 2022

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

	work on selecting committee
	announce committee and start of work on new strategic plan and new mission statement at Faculty and Staff meeting
	organizational committee meeting
	information collection for new mission statement
	develop new mission statement
	information collection for new goals
	develop new objectives, new strategies, and new targets for new goals
	work on draft of new strategic plan

President Gallego's Suggested Goals for the 2022-2027 Strategic Plan

1. Increase semester credit hours taught.
2. Improve college experience.
3. Create a student-centered culture.
4. Align programs with regional, state, and national economies.
5. Develop and implement more efficient, standard practices for the entire university.